

Stanislaus County



Striving to be the Best



A safe community

COUNTY DEPARTMENTS

Animal Services
CEO-OES/Fire Warden
District Attorney
Probation
Public Defender
Sheriff



A SAFE COMMUNITY

Introduction

Protecting the safety of the residents of Stanislaus County continues to be the top priority of the Board of Supervisors. The impact of gangs and drugs on our community directly contributes to the decline of the physical, economic and social health of the County. Reducing these impacts allows residents to live and participate in our local communities in a safe environment. A community that focuses resources on prevention and intervention should have less need for enforcement. The criminal justice system is comprised of a network of County departments focused on a coordinated effort to balance funding and operations between public safety agencies to foster a system-wide approach to protecting the public and streamlining operations between agencies.

Local and regional disaster preparedness is critical to the County's ability to respond to and recover from natural and man-made disasters. Recent events have illustrated communities must have a strong emergency management team and plans to sustain the region during disasters. An incident management team provides the needed coordination and oversight for emergency response. Effective emergency communication and information sharing among agencies is a critical component in disaster preparation.

The Animal Services Department protects the community by offering animals for adoption, providing housing and medical care for stray animals rescued in the community, and teaching the public about humane treatment of animals. The Office of Emergency Services/Fire Warden is responsible for developing and maintaining plans for responding to local emergencies including natural disasters, Homeland Security, and biological events. The District Attorney's Office primary goal is to seek justice through vigorous prosecution of criminals and victim advocacy. The Probation Department provides intensive supervision to probationers and juvenile offenders who are placed in the community and provides a safe, secure custodial facility for juvenile offenders. The Public Defender's Office provides vigorous and effective legal representation of indigent persons accused of crimes, involved in dependency matters, accused of criminal contempt, or are facing involuntary mental health commitment. The Sheriff's Department is the primary law enforcement agency for the unincorporated areas of the County and its' contract cities. The Sheriff's Department also provides housing for incarcerated adults and security for the Courts.

The following section lists those Capital Improvement Plan projects that support the Board of Supervisors' priority of "A safe community" based on the lead department assigned to each project. A summary of the projects by department is followed by a detailed listing of the individual project information, provided in implementation category order.

Specific information for any project may be located by referencing the indices provided in the back of this document.

Pictures from top to bottom: 12th Street Office Building, Animal Services Shelter, Juvenile Hall, and Public Safety Center.



A safe community

	Nbr. Projects	Estimated Project Cost	
		Total Cost	County Cost
<u>Animal Services</u>			
Pending Implementation			
2002.013 Animal Services Facilities Plan Implementation		\$10,000,000	\$4,830,000
Total - Animal Services	1	\$10,000,000	\$4,830,000
<u>Chief Executive Office/Emergency Services</u>			
Future Project/Pending Analysis			
2002.027 Emergency Operations Ctr Mgmt System/Internet Based Management		\$120,000	\$120,000
Total - Chief Executive Office/Emergency Services	1	\$120,000	\$120,000
<u>Chief Executive Office/Public Information</u>			
Approved/Funded			
2007.003 Integrated Public Safety System -- Computer Assisted Dispatch		\$3,884,234	\$868,569
2007.004 Integrated County Justice Information System ("ICJIS")		\$1,987,000	\$1,987,000
Total - Chief Executive Office/Public Information	2	\$5,871,234	\$2,855,569
<u>Probation</u>			
Approved/Funded			
2002.036 Juvenile Hall Security Electronics & Life Safety Improvements		\$650,000	\$650,000
Future Project/Master Planned			
2002.039 Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation		\$877,250	\$877,250
2002.040 Juvenile Hall New Commitment Facility		\$12,655,920	\$12,655,920
Total - Probation	3	\$14,183,170	\$14,183,170
<u>Sheriff</u>			
Pending Implementation			
2002.353 Sheriff's Operations Center and Kitchen Emergency Backup Power		\$520,000	\$520,000
2006.001 Coroner/Public Administrator Facility		\$5,600,000	\$5,600,000
2006.129 Remodel Evidence Room and Lobby at Sheriff's Operations Center		\$247,000	\$247,000

Future Project/Master Planned

2006.004	Public Safety Center Capacity Expansion	\$99,000,000	\$99,000,000
2007.018	Riverbank Joint City-County Law Enforcement Facility	\$2,400,000	\$2,400,000
2007.019	Expansion of Law Enforcement Facilities	\$16,300,000	\$16,300,000
2007.020	High-Tech Crimes Facility	\$11,000,000	\$2,750,000

Future Project/Pending Analysis

2002.352	Honor Farm Facility Emergency Backup Power	\$100,000	\$100,000
2002.356	Patterson Joint City-County Law Enforcement Facility	\$2,400,000	\$1,200,000
2007.015	Inmate Programs Training and Education Facility	\$250,000	\$250,000
2007.016	Firearms Range and Facility	\$2,500,000	\$2,500,000
2007.017	Emergency Vehicle Operations Driving Course	\$5,000,000	\$5,000,000
2007.032	Sheriff's Operations Center Information Technology Room Upgrades	\$300,000	\$300,000

Total - Sheriff	13	\$145,617,000	\$136,167,000
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Stanislaus Regional 911**Future Project/Pending Analysis**

2002.026	Video Conferencing/Web Casting	\$50,000	\$50,000
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Total - Stanislaus Regional 911	1	\$50,000	\$50,000
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TOTAL - A safe community Priority	21	\$175,841,404	\$158,205,739
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Animal Services Facilities Plan Implementation

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Animal Services**

Complete Animal Services facilities design and constructability study for action by the County and contract cities. Project will include cost estimates for each phase of project as well as project total.

Start/Completion Year: 2007 - 2010 Reference Plan: Animal Services Needs Assessment, 2007
Other Stakeholders:

Total Project Cost (est.): \$10,000,000 *If Checked below:*
County Cost of Project: \$4,830,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Fund; Public Facilities Fees; Contract Cities

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Emergency Operations Ctr Mgmt System/Internet Based Management 2002.027

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Chief Executive Office/Emergency Services**

This project will enable policy level and emergency managers to share real-time information to authorized users anywhere in the County or via the internet. Includes data management systems, GIS/GPS, and video conferencing.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$120,000 *If Checked below:*
County Cost of Project: \$120,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.



Integrated County Justice Information System ("ICJIS")

Board Priority: A safe community
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

ICJIS is a development effort to provide a suite of applications serving the Stanislaus County Probation Department, Sheriff's Office, District Attorney's Office and Public Defender's Office, as an integrated records management system.

Start/Completion Year: 2002 - 2008 Reference Plan:
Other Stakeholders: Sheriff; District Attorney; Probation; Public Defender; Superior Court of California-Stanislaus County

Total Project Cost (est.): \$1,987,000 *If Checked below:*
County Cost of Project: \$1,987,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County General Funds

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.

Integrated Public Safety System -- Computer Assisted Dispatch **2007.003**

Board Priority: A safe community
CIP Category: Approved/Funded Location: Countywide
Lead Department: **Chief Executive Office/Public Information**

Provide a modern, mobile and highly-reliable 911 Emergency Dispatch system for Stanislaus County and the constituent agencies of the Stanislaus Regional 911 Joint Powers Authority.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders: SR 911; Sheriff; County Fire Authority; Modesto Police; Modesto Fire

Total Project Cost (est.): \$3,884,234 *If Checked below:*
County Cost of Project: \$868,569 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: County General Funds; SR 911 JPA; City of Modesto; County Fire Authority; Homeland Security; Byrne Justice Institute

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Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.

Project Approval Status: Project plan has been reviewed and approved by the Board of Supervisors.

Project Status:: Project plan has been reviewed and approved by the Board of Supervisors.



Juvenile Hall Security Electronics & Life Safety Improvements

Board Priority: A safe community
CIP Category: Approved/Funded Location: Modesto
Lead Department: **Probation**

Upgrade two housing units at Juvenile Hall, including mechanical systems, locks, lighting. Improvements are needed to provide a long-term secure and safe environment for staff and juveniles. Will include door replacement project at additional cost.

Start/Completion Year: 2007 - 2009 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): \$650,000 *If Checked below:*
County Cost of Project: \$650,000 Full Funding has been identified for this project.
Source of Funds: County General Funds. Board of Supervisors has approved funding of this project.

___ "x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: Project budget has been reviewed and approved by the Board of Supervisors.
Project Approval Status: Project concept has been reviewed and approved by the Board of Supervisors.
Project Status:: Current in the planning phase.

Juvenile Hall Booking/Intake/Reception Areas Redesign/Renovation **2002.039**

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Probation**

Redesign the booking area, intake and reception to improve functionality by relocation of workstations, new transaction counters, improved lighting and mechanical systems, emergency lighting, intercom console. Will enhance safety, security and privacy.

Start/Completion Year: 2008 - 2012 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): \$877,250 *If Checked below:*
County Cost of Project: \$877,250 ___ Full Funding has been identified for this project.
Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees ___ Board of Supervisors has approved funding of this project.

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.
Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.



Juvenile Hall New Commitment Facility

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Probation**

Design and construct a 60-bed Commitment Facility that provides a 9-month program for long-term commitments of the Juvenile Court.

Start/Completion Year: 2008 - 2013 Reference Plan: Juvenile Justice Master Plan, 1996
Other Stakeholders:

Total Project Cost (est.): \$12,655,920 *If Checked below:*
County Cost of Project: \$12,655,920 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Department operating budget; State Board of Corrections; State/Federal Grants; Inter-Department funds; Public Facilities Fees

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: This is a specific project implementation plan to a previously Board-approved master plan. Board review of the specific plan, budget and funding is required prior to proceeding.

Coroner/Public Administrator Facility

2006.001

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Sheriff**

Design and construct a new facility for the Coroner and Public Administrator on existing County property at the Public Safety Center.

Start/Completion Year: 2008 - 2010 Reference Plan: Public Safety Center Master Plan
Other Stakeholders: Law enforcement agencies in an eight county region.

Total Project Cost (est.): \$5,600,000 *If Checked below:*
County Cost of Project: \$5,600,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; other public agency partners

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.

* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.

Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Remodel Evidence Room and Lobby at Sheriff's Operations Center

2006.129

Board Priority: A safe community
CIP Category: Pending Implementation Location: Modesto
Lead Department: **Sheriff**

Construct a larger room for secure storage of evidence by the Sheriff's department, and associated modifications to the Sheriff's Operations Center lobby as necessary.

Start/Completion Year: 2008 - 2009 Reference Plan: Public Safety Center Master Plan, 2007
Other Stakeholders: Contract law enforcement cities

Total Project Cost (est.): \$247,000 *If Checked below:*
County Cost of Project: \$247,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Public Facilities Fees; Contract Cities Agreements (\$100,000)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Sheriff's Operations Center and Kitchen Emergency Backup Power

2002.353

Board Priority: A safe community
CIP Category: Pending Implementation Location: Ceres
Lead Department: **Sheriff**

Develop emergency power backup capability at the Sheriff's Operations Center and Kitchen facilities.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$520,000 *If Checked below:*
County Cost of Project: \$520,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.

Source of Funds: Sheriff budget proposed FY 2007-2008

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.

Project Status:: Current in the planning phase.



Expansion of Law Enforcement Facilities

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Sheriff**

Design and develop additional space at either the Sheriff's Operations Center or regionally to accommodate growth. Project will cost between \$5.3 million and \$16.3 million depending on the level of de-centralization to Waterford, Riverbank and Patterson.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: Patterson, Riverbank and Waterford contract law enforcement cities.

Total Project Cost (est.): \$16,300,000 *If Checked below:*
County Cost of Project: \$16,300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

High-Tech Crimes Facility

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Ceres
Lead Department: **Sheriff**

Design and develop long term facility needs for the High Tech Crimes Task Force.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: Multiple law enforcement agencies

Total Project Cost (est.): \$11,000,000 *If Checked below:*
County Cost of Project: \$2,750,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds; other participant agencies

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Public Safety Center Capacity Expansion

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Modesto
Lead Department: **Sheriff**

Expand the capacity of the County Jail at the Public Safety Center by designing and constructing new housing units or "pods." Overall project size is contingent upon completion of the Public Safety Center Master Plan Update study.

Start/Completion Year: 2008 - 2020 Reference Plan: Public Safety Center Master Plan, 2007
Other Stakeholders:

Total Project Cost (est.): \$99,000,000 *If Checked below:*
County Cost of Project: \$99,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Public Facilities Fees \$31,000,000;

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* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Riverbank Joint City-County Law Enforcement Facility **2007.018**

Board Priority: A safe community
CIP Category: Future Project/Master Planned Location: Riverbank
Lead Department: **Sheriff**

Design and develop a new joint law enforcement facility in partnership with the City of Riverbank. This project implements a portion of the law enforcement expansion program (Project Number 2007.019) if de-centralization option is selected.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders: City of Riverbank

Total Project Cost (est.): \$2,400,000 *If Checked below:*
County Cost of Project: \$2,400,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: City of Riverbank law enforcement contract (\$1,200,000)

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Emergency Vehicle Operations Driving Course

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Sheriff**

Design and construct an Emergency Vehicle Operations Center (EVOC) Driving Course. This facility will replace current driving training facilities pending commercial development.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders: Academy recruits, law enforcement agencies in an eight county region

Total Project Cost (est.): \$5,000,000 *If Checked below:*
County Cost of Project: \$5,000,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.

Firearms Range and Facility

2007.016

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Countywide
Lead Department: **Sheriff**

Design and develop a firearms range and facility to train and educate academy and law enforcement officers.

Start/Completion Year: 2010 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$2,500,000 *If Checked below:*
County Cost of Project: \$2,500,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.

Project Status:: Current in the planning phase.



Honor Farm Facility Emergency Backup Power

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Grayson
Lead Department: **Sheriff**

Develop emergency power backup capability at the Honor Farm. Required to supply continuous power to operate the sewage treatment system on-site.

Start/Completion Year: 2007 - 2009 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$100,000 *If Checked below:*
County Cost of Project: \$100,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: County General Funds

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Inmate Programs Training and Education Facility **2007.015**

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Ceres
Lead Department: **Sheriff**

Design and construct a training and education facility for inmate programs.

Start/Completion Year: 2007 - 2008 Reference Plan:
Other Stakeholders: Local businesses and governmental agencies

Total Project Cost (est.): \$250,000 *If Checked below:*
County Cost of Project: \$250,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: Inmate Welfare Fund balance.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Patterson Joint City-County Law Enforcement Facility

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Patterson
Lead Department: **Sheriff**

Design and develop a new joint law enforcement facility in partnership with the City of Patterson. This project implements a portion of Law Enforcement expansion facilities (Project 2007.019) if de-centralization option is selected.

Start/Completion Year: 2007 - 2010 Reference Plan:
Other Stakeholders: City of Patterson Police

Total Project Cost (est.): \$2,400,000 *If Checked below:*
County Cost of Project: \$1,200,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: City of Patterson \$550,000; County General Funds \$550,000.

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

Sheriff's Operations Center Information Technology Room Upgrades 2007.032

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Sheriff**

This project will upgrade the existing service room at the main Sheriff's Department building through installation of a gas-based fire suppression system, ad dedicated HVAC system and a UPS with capacity to protect server operations in power outages.

Start/Completion Year: 2008 - 2010 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$300,000 *If Checked below:*
County Cost of Project: \$300,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds:

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
* Project titles indicated with an asterisk (*) are a request for a County funding contribution to a joint public project effort.
Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request to be considered by the Board of Supervisors.
Project Status:: Current in the planning phase.



Video Conferencing/Web Casting

Board Priority: A safe community
CIP Category: Future Project/Pending Analysis Location: Modesto
Lead Department: **Stanislaus Regional 911**

Provides a system that would connect the Emergency Operations Center with Tenth Street Place.

Start/Completion Year: 2007 - 2012 Reference Plan:
Other Stakeholders:

Total Project Cost (est.): \$50,000 *If Checked below:*
County Cost of Project: \$50,000 Full Funding has been identified for this project.
 Board of Supervisors has approved funding of this project.
Source of Funds: TBD

"x" indicates that the County cost of this project may be eligible for partially funding using of Public Facilities Fees.
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Budget Approval Status: This request will be studied to determine its funding sources prior to proceeding.

Project Approval Status: This is a new request which will be studied to determine its need and feasibility prior to proceeding.
Project Status:: Current in the planning phase.

